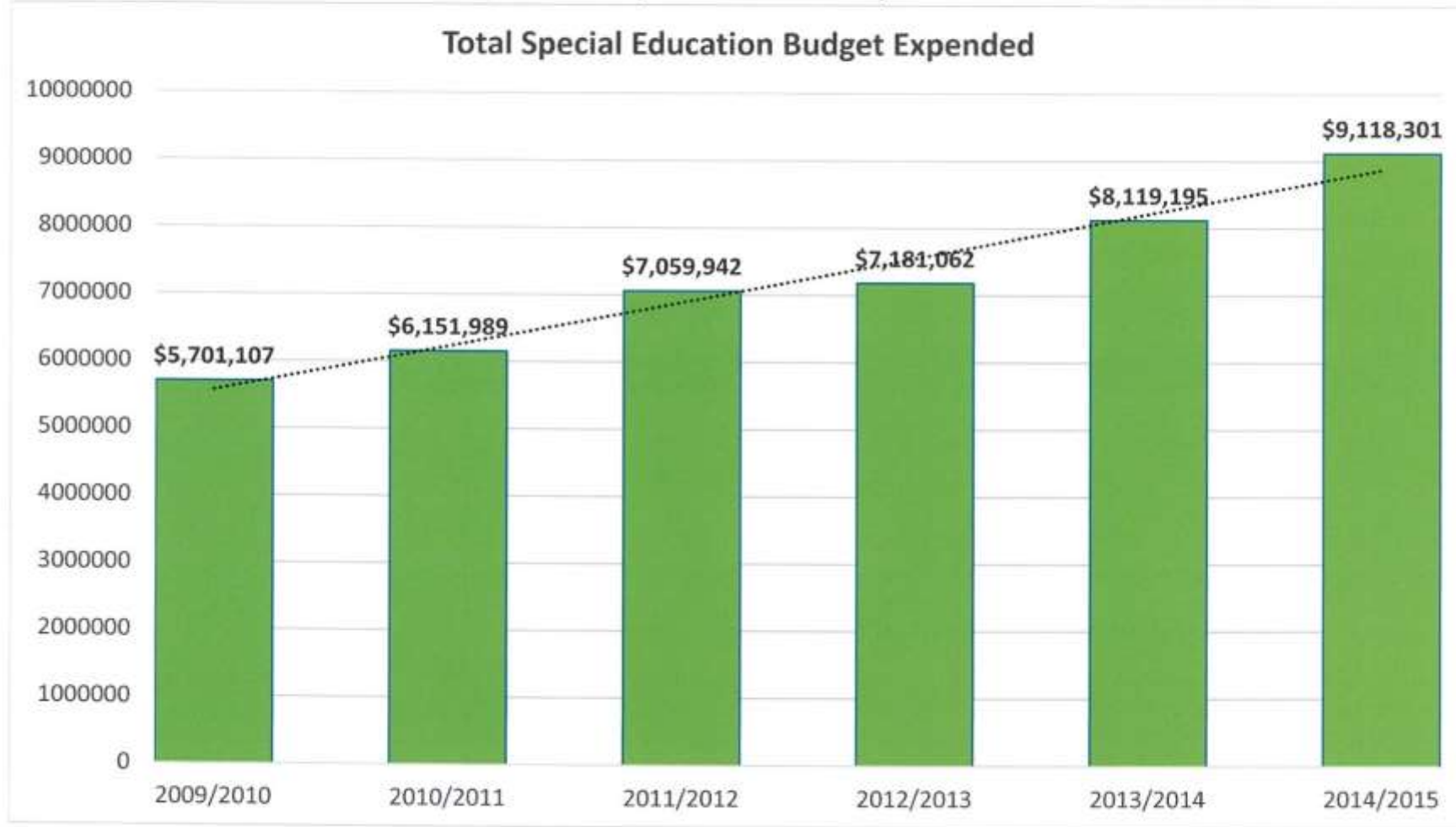
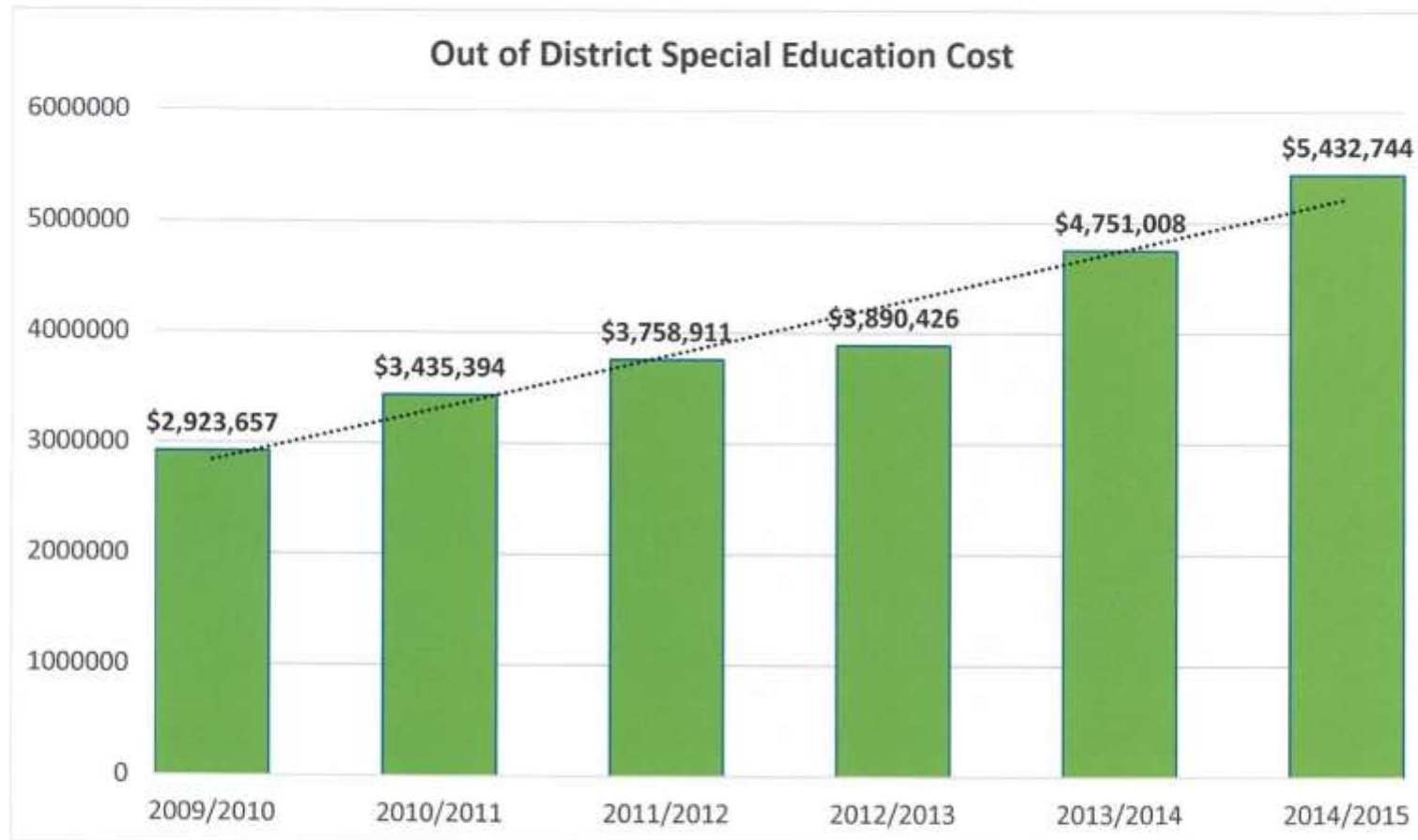


Education for all children is our priority and it is something that our schools and the Board of Education takes very seriously. However, as many of you have heard at various Board of Education meetings, our increased number of Special Education students is really placing a strain upon our budget. So in an effort to remain transparent, we wanted to show just how much it effects our budget. Below you will graphically view how this increased number of students effects our total budget.

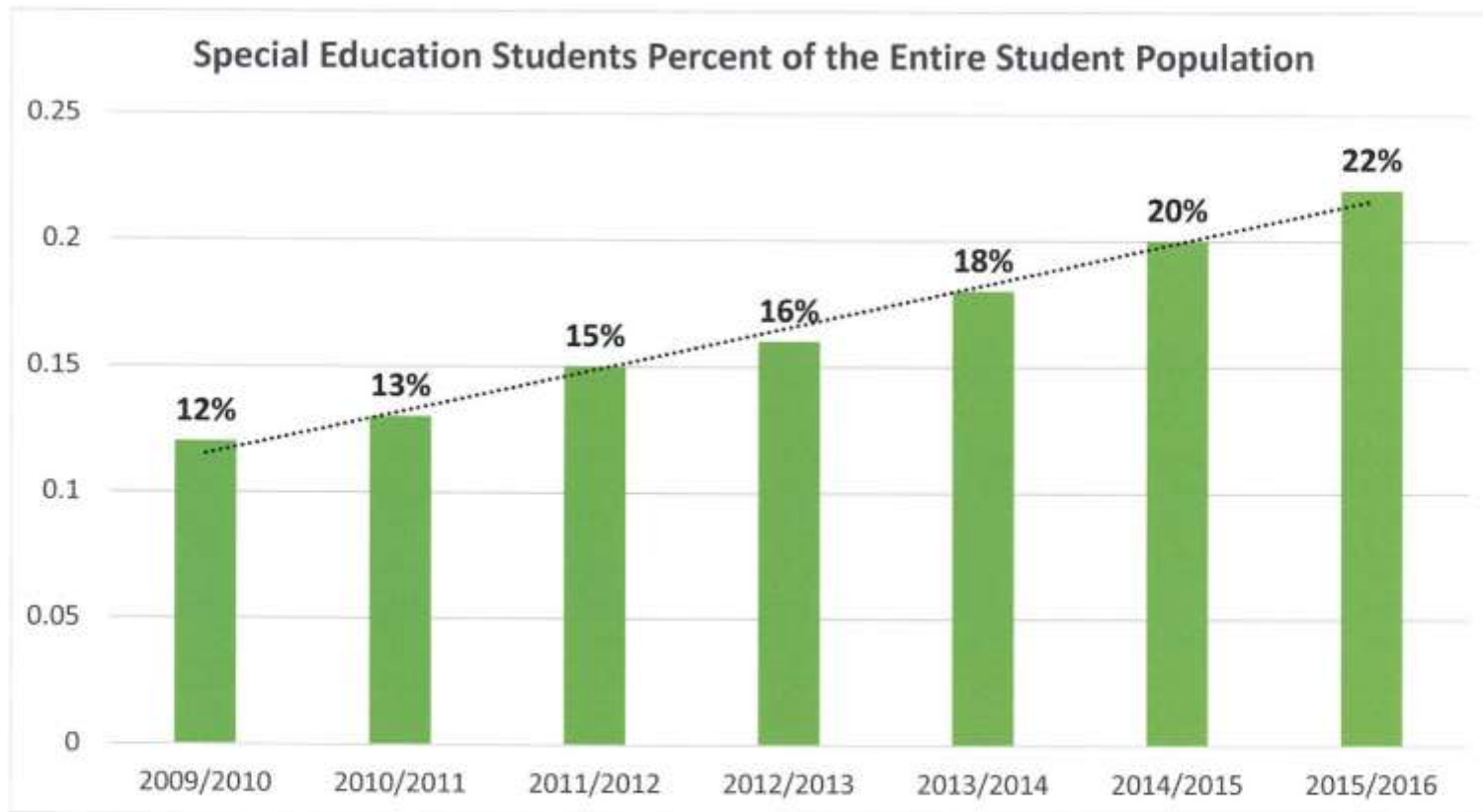
The following chart shows the total amount of the budget that is expended on Special Education (as you can see, this represents a \$1,000,000 increase each year in Total Special Education Costs).



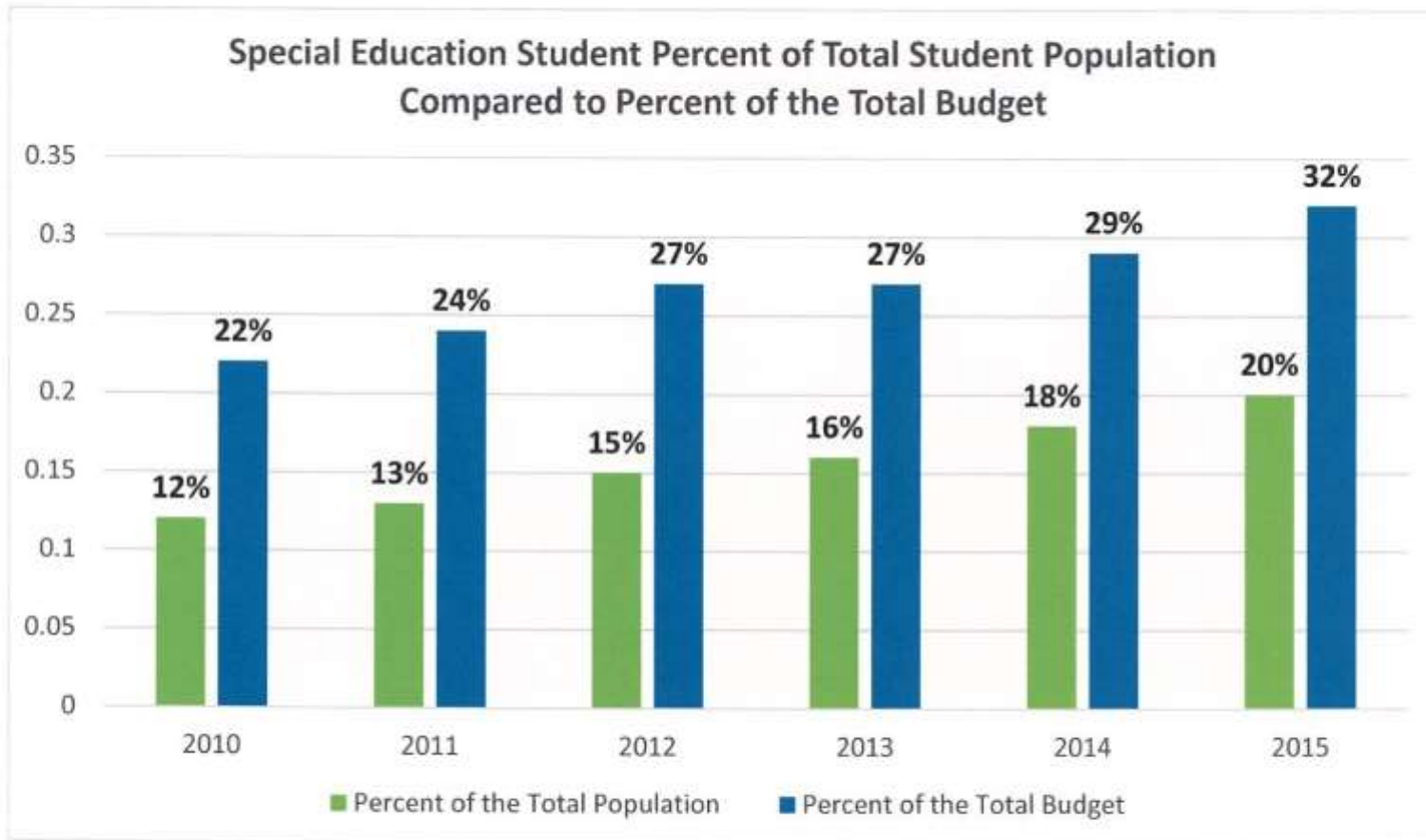
The following chart shows the total amount expended from our budget on Out of District Special Education costs including tuition and transportation (as you can see this represents an increase of roughly \$300,000 per year).



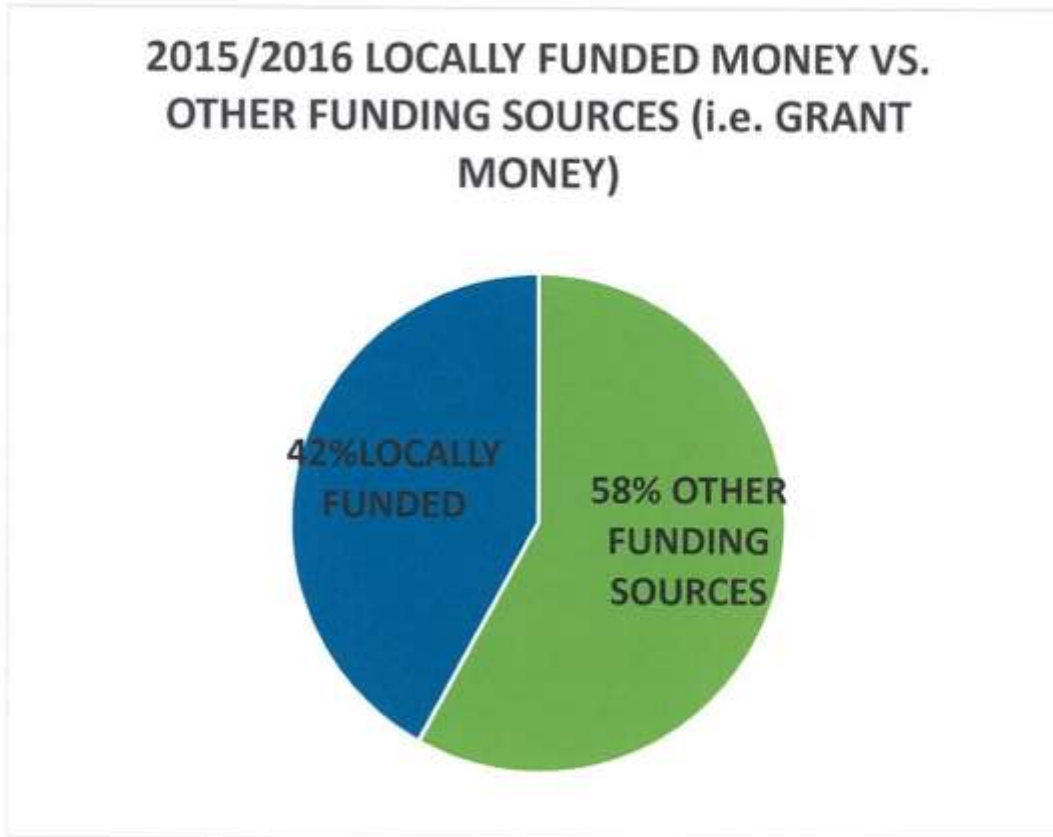
The following charts represents the percentage of Special Education students that we have in district.



This chart represents the percent of Special Education students as compared to the total percent of the budget utilized to properly educate them (for example, if you look at 2014, this reads that Special Education Students made up 18% of the total student population, however, these students accounted for 29% of the total Education Budget that year).

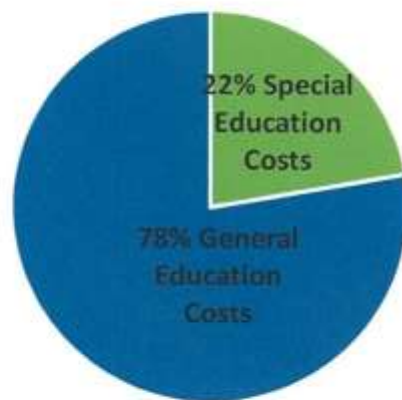


THIS GRAPH SHOWS THE AMOUNT OF THE BUDGET THAT IS LOCALLY FUNDED BY ANSONIA TAXPAYERS VS. THE AMOUNT THAT IS FUNDED FROM OTHER SOURCES (i.e. GRANTS).

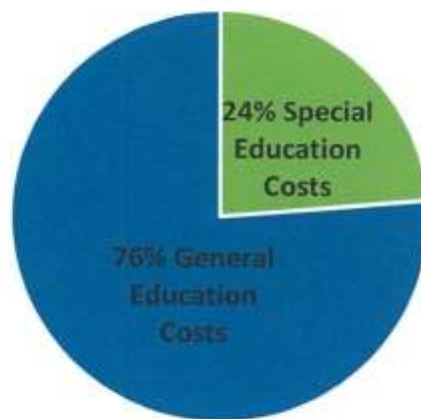


The next several graphs show the General Education Costs compared to the Special Education Costs. As you can see, the amount of the General Education Costs are decreasing at a rate of 2% to 3% per year.

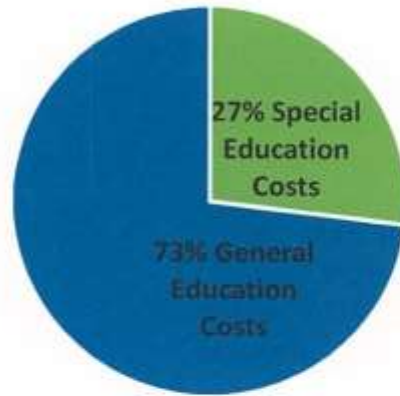
2009/2010 Total Budget



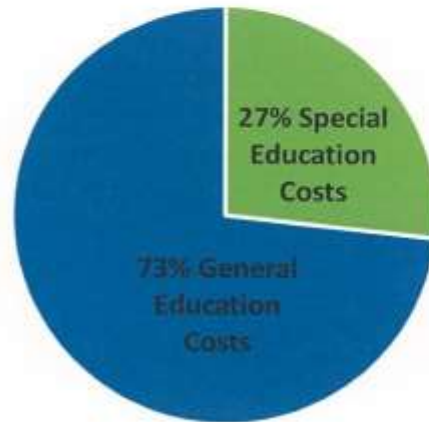
2010/2011 Total Budget



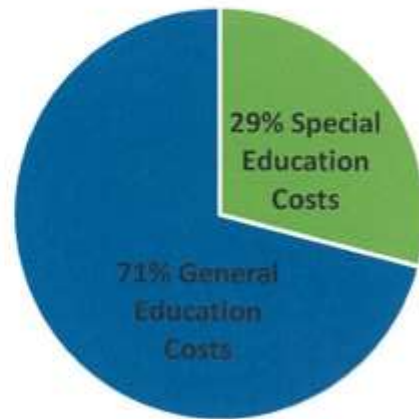
2011/2012 Total Budget



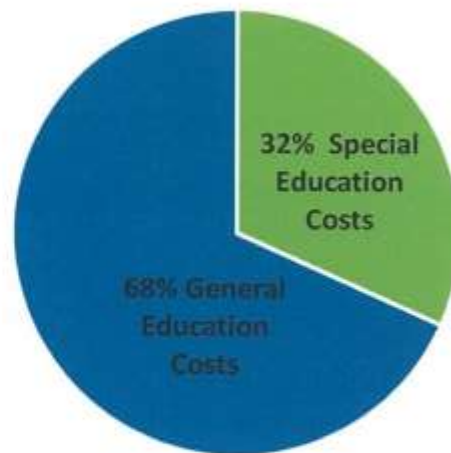
2012/2013 Total Budget



2013/2014 Total Budget



2014/2015 Total Budget



THE GRAPHS BELOW SHOW THE AMOUNT THAT WE ARE SUPPOSED TO BE REIMBURSED FOR SPECIAL EDUCATION FROM THE IDEA GRANT AS OPPOSED TO THE AMOUNT THAT WE ACTUALLY RECEIVE FROM THE STATE.

