

ANSONIA PUBLIC SCHOOLS

BOARD OF EDUCATION

MINUTES

PLACE: ANSONIA HIGH SCHOOL, Media Center **DATE:** 12 December 2018 **TIME:** 6:15 P.M.
MEETING CALLED TO ORDER BY: William Nimons, president

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Mr. William Nimons, called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
MRS. TRACEY DELIBERO		X	
MS. FRAN DIGIORGI	X		
MR. JOHN IZZO	X		
MR. JOE JEANETTE	X		
MR. WILLIAM NIMONS, president	X		
MR. CHRISTOPHER PHIPPS	X		
MR. VINCENT SCARLATA	X		
TOTAL	6	1	0

Mr. Nimons asked for everyone to remain standing for a moment of silence for the passing of former custodian, Mr. Stephen Cegelka.

Mr. Nimons said he wants the Board to note, there will be letter E added to Action Items.

II. Recognition– Superintendent Merlone informed the Board of a donated piano that will be used at the Middle School. She said a bouquet of flowers were sent on behalf of the Board of Ed.

**III. Brown & Brown Self-funded Insurance update
Ms. Sonia Kaminsky from Brown & Brown.**

ATTACHMENT #1

Ms. Kaminsky addressed the Board regarding updates with the self-funded plan. She said the new policy for the upcoming year was adopted. Ms. Kaminsky said budgeting of claims and fees are complete. Mr. Phipps asked how this self-funded policy is comparing to fully-insured. Ms. Kaminsky said the savings amounted to about \$700,000. She said the premium equivalence is 19.6% less expensive than if the policy was fully insured. She said the claims this year seem to be running lower than last. Mr. Scarlata asked if a wellness program is offered to the group. She said there are a couple of programs in the works, but there is currently not a program in place. She said the contract language can be changed to add premium discounts for individuals who have all wellness visits complete. Ms. DiGiorgi asked if there are any new groups coming into the program. Ms. Kaminsky said there have not been any new groups coming in. Mr. Izzo asked Mr. Nimons about a conversation between Mr. Nimons and Mr. Bshara, Ansonia Assistant Comptroller. He said it was regarding the city's premium cost being much lower than the amount of our group's premiums. Ms. Kaminsky said this is a popular misconception of thinking, and it's a very good question. She said there are no premiums, just claims being paid. Mr. Izzo thanked her for clarification. Ms. Kaminsky said the current claims to date are 8.8% lower than what they were projected to be. She said this is a very good thing, since hopefully claims will continue to be lower than expected.

IV. Public Session

Josue Gonzales, 50 Grove Street, Ansonia. Mr. Gonzalez said he has a custom hats business and is looking to use the Ansonia Charger logo on his products, and in return give 10% to a charity. Mr. Phipps said they will need to gather more information regarding this and for Mr. Gonzalez to follow up with staff at Central Office. Superintendent Merlone asked Mr. Gonzalez to come into Central Office and they can discuss the details.

Ms. Joanne Wiacek, teacher, Prendergast School. Ms. Wiacek said she wanted to bring to everyone's attention how unsafe the schools are. She said there are students who are destroying classrooms, hitting one another, hitting teachers, and do not follow any rules of the classroom. She said these students are abusive and violent. She said there are too many students to handle and the situation is out of control. Ms. Wiacek thanked everyone for listening.

Mr. Matt Hough, president, teachers union. Mr. Hough said there are mind blowing issues that are being discussed. He said the students do not listen. Mr. Hough said he thought the issues would only be regarding the class size, but it has turned into much worse. He said safety is now the main concern. He said the amount of faculty who are becoming sick and or going out on FMLA is astounding. Mr. Hough said the problems are throughout all schools. He said mental health care is needed at this point. Mr. Izzo asked if this may be due to a cultural shift. He said it may be an added factor to the sudden negative changes. Mr. Hough said it could be a number of things, including students coming to school unprepared. Superintendent Merlone said 30 students in a classroom is unacceptable. Mr. Izzo said this is something that probably cannot be fixed any time soon. He said there are parents sending children to school without breakfast. He said this impairs the students' ability to learn and pay attention, never mind follow rules. Mr. Jeanette said if students are displaying violent behavior, this would be assault. He said no matter what the age, the students should be held accountable.

Superintendent Merlone said she goes to each school every morning and administrators and staff are there doing their very best with discipline. She said this situation is just not working. Superintendent Merlone said staff is getting sick, the buildings cannot get subs to come in and Paraprofessionals are having to sub. She said this is causing a strain on the paras in all buildings. Ms. Wiacek said she wanted to say her comment had nothing to do with administration because they are doing the best they can and are very supportive. She said she was just speaking in general about the safety of her school. She said it has nothing to do with any specific person. Superintendent Merlone said she completely agrees and this is absolutely happening at all of the schools. Mr. John Coppola, Assistant Principal, said everyone works hard in this district and it is done because of the love of kids. He said they are all underpaid and overworked and something has to change. He said he appreciates the support from the Board but we need to come together and there has to be a change.

Mr. Phipps said he sees the pain in their faces. He said it is troublesome when the complaints come from veteran teachers who have seen it all throughout their dedicated years in Ansonia.

Mr. Scarlata said what scares him is even if the \$600,000 comes back, it is not going to change the mess that is left behind to clean up.

Mr. Nimons asked for a motion to add letter E to Action Items

MOTION: To add letter E to Action Items.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA	2	X		
TOTAL		6	0	0

IV. Action Items

A. Accepting BOE meeting minutes dated November 14, 2018 (regular)

**MOTION: To accept minutes dated
November 14, 2018 (regular) meeting.**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA	2	X		
TOTAL		6	0	0

B. 2019 Ansonia Board of Education Meeting Schedule.

ATTACHMENT #2

**MOTION: To accept the 2019 Ansonia Board of
Education Meeting Schedule.**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

C. Ansonia Public Schools 2019-2020 School Calendar.

ATTACHMENT #3

Mr. Nimons asked if there was ever a thought of going back to the calendar of beginning school after Labor Day. Superintendent Merlone said she would love that calendar to come back. Mr. Nimons said that may be something to look at in the future.

**MOTION: To adopt Ansonia Public Schools
2019-2020 School Calendar**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA	2	X		
TOTAL		6	0	0

D. Report and recommendation from The Facilities Committee Meeting.

Mr. Nimons asked Mr. Izzo if he can brief the Board on the Facilities Committee Meeting. Mr. Izzo said the committee met to discuss the possibility of a new Middle School built on the campus of the existing High School. Mr. Izzo said there will be more conversation on the subject during Executive Session. He said there is much discussion to be had before taking a vote to build a new Middle School. He said a motion was made to come to the full Board with the recommendation to meet with the state with the possibilities of moving forward. He said the state made it clear they could not entertain the idea until the Regionalization project has been completed. Mr. Izzo said this is something that will take two years at the least. He said he has an email that will be shared in Executive Session.

E. Superintendent Merlone asked the Board to approve the appointment for the new Ansonia Middle School Art Teacher position.

MOTION: To appoint Ms. Briana Parades as the new Middle School Art teacher.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	2	X		
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

VI. INFORMATION ITEMS:

A. Kaitlyn Caple, Student Representative, reported. She commented on the large turnout to the Homecoming Dance, the On-site Decision Day, as well as the blood drive sponsored by the National Honor Society. Ms. Caple said there have been various holiday activities and charity events taking place throughout the month of December. Superintendent Merlone added Kaitlyn was recently awarded the Superintendent's Award for her involvement and dedication. As the Board can see, she does a wonderful job at the meetings, but most of all, in her academic studies.

B. Assistant Superintendent's Report –

ATTACHMENT #4

Dr. DiBacco gave his monthly report. There were no questions.

C. Technology Report

ATTACHMENT #5

Mr. Vincent Pastore presented the jobs his department staff members are currently working on. There were no questions.

D. School Business Administrator Financials

ATTACHMENT #6

1. 2018-2019 Year-to-date - Ms. Lisa Jones briefed the Board on her report. Mr. Phipps said as a reminder, the Board should be aware there is and will be a rise in the substitute line, due to the conversation earlier regarding the large number of staff out sick as well as taking FMLA. He said what also leads to a snowball effect are substitutes not wanting to come to Ansonia, causing support staff being pulled to cover classrooms. Ms. Jones said the fact that our district is one of the lowest paying for substitutes is what leads to that problem.

There were no questions regarding the current year's budget.

ATTACHMENT #7

2. Athletics –

ATTACHMENT #8

3. Food Services –

ATTACHMENT #9

4. Grants and other income –

ATTACHMENT #10

E. Enrollment-

Superintendent Merlone read the report with no question.

ATTACHMENT #11

F. Youth Family Outreach Summary - Mr. Bob Lisi gave his report; there were no questions.

ATTACHMENT #12

G. Notes from the Desk of the Superintendent

ATTACHMENT #13

Superintendent Merlone gave her report and summary of the newsletter that was handed out.

H. Additional; Administration or Board of Education –

Mr. Bobby Evans briefed the Board on the activity and projects he is working on.

Mr. Vinny Scarlata said he received information of Superintendent Merlone getting involved with a Kindergarten student who was unruly. He said she took the child under her wing, and became very involved in classroom activities with the children. He thanked Superintendent Merlone for her services that extend above and beyond.

VII. Executive Session re: Expulsion.

MOTION: To enter into Executive Session at 7:28 p.m. for the purpose of discussion and possible action upon the selection of a site and/or the lease, sale or purchase of real estate for school purposes and to further invite into Executive Session Superintendent Merlone, Dr. DiBacco, Mr. Bill Silver, and Ms. Rebecca Auger.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	2	X		
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

To return to regular meeting.

VII. ADJOURNMENT

MOTION: To adjourn the meeting at 8:05 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	2	X		
MR. VINCENT SCARLATA		X		
TOTAL		6	0	

Respectfully submitted,


Cassie Venson
Recording Secretary
Date 12/15/2018

Ansonia Public Schools Anthem Settlement Summary July 1, 2017- June 30, 2018



X. Minimum Aggregate Stop Loss Limit	\$3,070,086.00
Settlement for the Contract Period	
A. Total Paid Medical Claims Reported for the Contract Period Ending June 30, 2018	\$3,451,913.69
B. Claims in Excess of \$175,000 Specific Stop-Loss Attachment Point	\$212,924.01
C. Net Paid Claims (Item A - Item B)	\$3,238,989.68
The Annual Aggregate Stop-Loss Maximum has been reached	
D. Amount Reimbursed by the Group	\$3,252,060.22
E. Amount Due Group (Item D - Item X)	\$181,974.22
Total Amount Due Group	\$181,974.22
Annual Aggregate Stop-Loss Maximum = Actual Contract Months x Monthly Paid Claim Cost x (115%)	
Created: 12/12/2018	

SCHEDULE OF ANSONIA BOARD OF EDUCATION MEETINGS

2019

All regular meetings of the Ansonia Board of Education will be held on the **SECOND WEDNESDAY** of each month during 2018, unless otherwise noted. The meetings will be held at **Ansonia High School, Media Center, 20 Pulaski Highway**. Unless noted on specific meeting agendas, each regular meeting will start at 6:00 p.m.

<u>MEETING DATES</u>		<u>LAST DATE & TIME FOR RECEIPT OF COMMUNICATIONS</u>		
<u>MONTH</u>	<u>DATE</u>	<u>MONTH</u>	<u>DATE</u>	<u>TIME</u>
JANUARY	09	JANUARY	02	12:30 P.M.
FEBRUARY	13	FEBRUARY	06	12:30 P.M.
MARCH	13	MARCH	06	12:30 P.M.
APRIL	10	APRIL	03	12:30 P.M.
MAY	08	MAY	01	12:30 P.M.
JUNE	12	JUNE	05	12:30 P.M.
JULY	10	JULY	03	12:30 P.M.
AUGUST	14	AUGUST	07	12:30 P.M.
SEPTEMBER	11	SEPTEMBER	04	12:30 P.M.
OCTOBER	09	OCTOBER	02	12:30 P.M.
NOVEMBER	13	NOVEMBER	06	12:30 P.M.
DECEMBER	11	DECEMBER	04	12:30 P.M.

To insure complete access by the public to all Board of Education meetings, the Ansonia Public Schools requests that those requiring special assistance contact Fran Perrotti, the Board's ADA coordinator, at (203) 736-5095 or via e-mail, fperrotti@ansoniam.org, at least 48 hours prior to the meeting. Special assistance includes disabilities including but not limited to visual disability, hearing disability, ambulatory disability, etc., as well as those who are non-English speaking and require an interpreter.

ANSONIA PUBLIC SCHOOLS

2019-2020 SCHOOL CALENDAR [DRAFT]

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AUGUST

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19 [#]	20 [#]	21 [#]	22 [#]	23 [#]	24
25	26 ^{>}	27 ^{>}	28	29	30	31

SEPTEMBER

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29	30	31				

OCTOBER

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NOVEMBER

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DECEMBER

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KEY

Holiday/Vacations	<input type="checkbox"/>
Prof. Day-no school	< >
Early Dismissal	()
Exam Day(s) at AHS	*
Freshmen Academy	#

JANUARY

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FEBRUARY

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MARCH

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APRIL

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MAY

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JUNE

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30	31					

DATES TO NOTE

Aug. 19-23 - Freshmen Academy at AHS

Aug. 26-27 - Teachers Professional Days (PD)

Aug. 28 - First Day of School for All

Sept. 2 - Labor Day

Oct. 8 - Columbus Day (observed)

Nov. 5 - Teachers Professional Day - no school

Nov. 27 - Early Dismissal Day

Nov. 28-29 - Thanksgiving Recess

Dec. 20 - Early Dismissal Day

Dec. 23-Jan. 1 - Holiday Recess

Jan. 20 - Martin Luther King Day

Jan. 21-24 - Mid-term exams at AHS

Feb. 17-18 - February Recess - no school

Feb. 19 - Teachers Professional Day - no school

April 10 - Good Friday - no school

April 13-17 - Spring Recess - no school

May 25 - Memorial Day Holiday

May 29-June 3 - Tentative final exams for AHS

June 9 - Tentative Last Day of School **
(Early Dismissal Day all schools)

** If the number of school closings through March 31 exceeds six days, the additional school closings may be made up during the Spring Recess in April.

Number of Days - All Students

month	staff/students	month	staff/students
Aug	5/3	Feb	18/17
Sept	20/20	Mar	22/22
Oct	22/22	Apr	16/16
Nov	19/18	May	20/20
Dec	15/15	June	7/7
Jan	21/21		

Adopted:

To: Ansonia Board of Education

FROM: Joseph DiBacco

DATE: December 7, 2018

RE: Assistant Superintendent's Report

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As the end of 2018 is upon us, it has caused me to reflect on the year...we will continue to work hard and we will continue to achieve.

- On December 14th, during our administrative council meeting we utilized the CAFE attorney to work with administrators on new legislation and legal scenarios.
- Attended the CAFE conference with Mr. Phipps and Mr. Giansanti in Mystic.
- Carol and I met with every administrator to review their goals and determine what they needed for support.
- Mr. LaRovera and I went to a meeting at Sikorsky with George Mitchell to find ways our students can have meaningful internship experiences, summer internships, and hopefully future employment at Sikorsky.
- I met with Michael Giarratano (Department Chair) and Dr. Michael Alfano (Dean) at Sacred Heart University to find a way to create a partnership with AHS and their school of education. We are trying to build an Empowering Educators program for students at AHS; this program will help support students who are aspiring teachers. We would like to build a partnership with Sacred Heart to sponsor students of promise and return to Ansonia as teachers in our district.
- We had our second District Data Team meeting – we have done some great work setting our goals, mission, and vision. We are working on the metrics and the methods we are going to report student scores and growth.
- At our District Safety meeting we finalized our Emergency Operations Plan and we are in the process of getting the document signed off and sent to Homeland Security and Emergency Management.
- Met with Kelly Matute regarding our physical fitness scores and testing; what support is needed and professional development that is needed.
- Karen Phipps completed the Ansonia School district profile which highlights our district and has a spotlight on Maria Tangredi. Here is the link: <https://connecticut.teach.org/organizations/ansonia-public-schools>
- Carol and I attended the State Board of Education Meeting in Hartford regarding the progress of the 10-4b complaint. The next date will be January 3rd for Board Inquiry.
- I went to the Bushnell in Hartford to support Joe Merenda the Ansonia Teacher of the Year.
- On December 7th, I have a meeting with Joe Carbone from The WorkPlace; our hope is to create lasting partnerships with The WorkPlace that will create career opportunities for our students.



Ansonia Public Schools
Department of Information Technology

Ansonia Board of Education
Technology Report - December 2018
Respectfully Submitted by Vincent Pastore

The telephone upgrade project is in progress. We performed a walkthrough with a tech from Frontier to determine where fiber and equipment will be installed. They will need to run their own fiber into the high school and middle school, this part is currently being worked on. We are waiting on a date for the fiber installation, once we have that we can start to install the on premise equipment with a possible go live date for the entire project sometime in February 2019.

TO: Carol Merlone, Superintendent of Schools
 FROM: Lisa R. Jones, Business Administrator
 DATE: December 6, 2018
 RE: Financial Overview, Fiscal Year 2019

Fiscal Year 2019, November 4th month

This financial narrative reflects activity for Fund 10, BOE Operating Budget, beginning July 1st through the month of November, the 4th month of school for the current 2018-19 school year.

This report shows that the BOE has expended 67.04% of our appropriated budget of \$31,260,484. Year-to-date expenditures total \$11,068,053, and \$9,889,990 in encumbered funds. The available balance of \$10,302,441 will be reduced by salaries payable through the end of the year, June 30th.

As of November's reporting there are no new budget lines with a projected deficit.

The following lines continue to show projected deficits based on year to date payments and encumbrances:

- Purchased Services (Object 490) line remains in a deficit based on anticipated expenditures through year end. Expenditures on this line are just over \$515K, the increase in expenditures is consistent with the decrease in encumbered funds. This is where the funding to provide Instructional Aides for our Special Education program is budgeted and accounts for slightly more than 90% of the total budget.
- Tuition (Object 560) has a projected deficit of \$1,177,715 based on current tuitions. This deficit increased by more than \$357K dollars in the last month. SPED tuitions will fluctuate throughout the year based on changes in current placements and changes in enrollment. Most, if not all, of the SPED related deficit will be off-set by the receipt of Special Education Excess Cost revenues.
- This line also includes other tuitions for non-SPED students (VoAg and Magnet) which have been encumbered. Magnet tuitions for the year were encumbered in November and contribute to the increase on that line.

Payroll expenses from July 1st to November include 7 teacher payrolls, Non-Certified Salaries and hourly staff in YTD expenditures on all salary (100's) lines. I received 3 new requests for FMLA, once confirmed eligible this will increase the total medical leaves from 8 to 11. This will affect the budget for substitutes, if Long-Term (41 days or more) placement is known the impact will be on the Certified Salaries line.

No other known concerns regarding lines not mentioned above at this time.

Other:

1. Update on Audit
2. 2019 – 2020 Budget Process
3. Student Transportation RFP
(Contract expires - June 2020)

BUDGET OBJECT SUMMARY

Ansonia Bd of Ed

11/30/2018

Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	% Exp
111 Certified Salaries	\$10,758,045.00	\$0.00	\$10,758,045.00	\$0.00	\$3,061,316.74	\$7,696,728.26	28.46%
112 Non-Certified Salaries	\$3,068,579.00	\$0.00	\$3,068,579.00	\$0.00	\$1,028,572.07	\$2,040,006.93	33.52%
120 Other Personnel	\$195,504.00	\$2,361.00	\$197,865.00	\$0.00	\$66,992.96	\$110,932.04	43.94%
130 Salaries-Overtime	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$14,059.53	\$18,940.47	42.60%
200 Employee Benefits	\$5,182,457.00	\$0.00	\$5,182,457.00	\$2,689,592.45	\$2,019,325.16	\$473,539.39	90.86%
322 Instr. Prog. Improvement	\$76,735.00	\$0.00	\$76,735.00	\$2,440.00	\$7,638.48	\$66,666.52	13.13%
330 Prof./Tech. Services	\$542,325.00	\$0.00	\$542,325.00	\$159,600.65	\$146,368.36	\$236,355.99	56.42%
340 Substitutes	\$284,995.00	\$0.00	\$284,995.00	\$122,823.10	\$70,938.27	\$81,234.63	71.50%
410 Public Utilities	\$668,689.00	\$0.00	\$668,689.00	\$524,871.35	\$311,878.87	\$31,938.78	96.32%
420 Field Maint.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,324.75	\$3,675.25	26.50%
430 Repairs & Maintenance	\$707,150.00	\$0.00	\$707,150.00	\$260,633.85	\$317,123.82	\$129,392.33	81.70%
440 Rentals	\$18,975.00	\$0.00	\$18,975.00	\$10,897.01	\$5,745.40	\$2,392.59	87.71%
490 Purchased Services	\$1,161,712.00	\$0.00	\$1,161,712.00	\$635,996.95	\$515,302.25	(\$189,587.20)	116.32%
510 Pupil Transportation	\$2,287,052.00	\$0.00	\$2,287,052.00	\$1,178,802.18	\$1,021,607.51	\$66,642.21	96.21%
511 Transportation Other (NP)	\$281,550.00	\$0.00	\$281,550.00	\$125,581.40	\$159,443.35	(\$3,474.75)	101.23%
520 Liability Insurance	\$209,690.00	\$0.00	\$209,690.00	\$0.00	\$14,465.00	\$195,225.00	6.90%
530 Printing	\$18,100.00	\$0.00	\$18,100.00	\$0.00	\$2,202.00	\$15,898.00	12.17%
531 Postage	\$13,200.00	\$0.00	\$13,200.00	\$63.77	\$507.23	\$12,692.00	4.33%
540 Advertising	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$247.00	\$1,753.00	12.35%
560 Tuition	\$4,039,048.00	\$0.00	\$4,039,048.00	\$3,430,359.95	\$1,786,403.36	(\$1,177,715.31)	129.16%
580 Travel/Other Transp.	\$68,524.00	\$0.00	\$68,524.00	\$22,049.50	\$34,672.30	\$11,802.20	82.78%
590 Telephone	\$95,121.00	\$0.00	\$95,121.00	\$59,745.22	\$28,476.42	\$8,899.36	90.64%
611 Instructional Supplies	\$129,572.00	\$0.00	\$129,572.00	\$19,172.00	\$46,187.54	\$64,212.46	50.44%
613 Maintenance Supplies	\$115,800.00	\$0.00	\$115,800.00	\$44,100.68	\$46,638.57	\$25,060.75	78.36%
620 Heat Energy	\$305,000.00	\$0.00	\$305,000.00	\$245,366.27	\$59,643.73	\$0.00	100.00%
641 Textbooks	\$82,084.00	\$0.00	\$82,084.00	\$189.90	\$6,989.88	\$74,894.22	8.76%
642 Periodicals	\$8,709.00	\$0.00	\$8,709.00	\$725.95	\$3,956.19	\$4,026.86	53.76%

7

BUDGET OBJECT SUMMARY

Ansonia Bd of Ed

11/30/2018
Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	% Exp
643 Library Books	\$30,425.00	\$0.00	\$30,425.00	\$7,561.43	\$5,044.42	\$17,819.15	41.43%
689 Technology Supplies	\$25,940.00	\$0.00	\$25,940.00	\$3,540.96	\$7,590.90	\$14,808.14	42.91%
690 Other Supplies/Materials	\$128,223.00	\$0.00	\$128,223.00	\$15,891.05	\$33,385.45	\$78,336.50	38.44%
730 New Equipment	\$56,065.00	\$0.00	\$56,065.00	\$1,340.36	\$6,240.31	\$48,484.33	13.52%
731 Replacement Equipment	\$59,942.00	\$0.00	\$59,942.00	\$538.49	\$5,528.57	\$53,874.94	10.12%
732 Technology Equipment	\$98,288.00	(\$2,361.00)	\$95,927.00	\$19,743.60	\$36,021.28	\$40,162.12	58.13%
733 Tech Software	\$40,354.00	\$0.00	\$40,354.00	\$1,487.00	\$37,268.56	\$1,598.44	96.04%
734 Capital Improvements	\$30,000.00	\$0.00	\$30,000.00	\$1,031.00	\$12,965.70	\$15,983.30	46.72%
810 Dues and Fees	\$42,630.00	\$0.00	\$42,630.00	\$1,402.00	\$33,549.00	\$7,679.00	81.99%
890 Adult Education	\$190,000.00	\$0.00	\$190,000.00	\$94,452.00	\$94,452.00	\$1,096.00	99.99%
Fund 10 Education Budget	\$31,260,484.00	\$0.00	\$31,260,484.00	\$9,889,990.07	\$11,068,053.03	\$10,302,440.90	67.04%

8.

Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068

Thomas Brockett
Athletic Director

December 2018

The Fall Season has concluded. Congratulations to the Football Team for earning the NVL Football Championship.

Winter season has just begun. Girls & Boys Varsity Basketball is now practicing. First girls' home game will be December 18th and boys' first home game will be December 14th.

Please join us at as many games as possible. The students appreciate it.

Enjoy your holidays!

Thomas Brockett
Athletic Director

124.

ATHLETICS BUDGET

Ansonia Bd of Ed

11/30/2018
Fiscal Year 2018-2019

	Adj Budget	Mild Expended	Ytd Expended	Encumbered	Balance	% Exp
1-10-322-3200-11-25040 Professional Development 322 Instr. Prog. Improvement	\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00	0.00%
	\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00	0.00%
1-10-330-3200-11-24080 Officials	\$22,445.00	\$914.03	\$8,516.89	\$789.59	\$13,138.52	41.46%
1-10-330-3200-11-24051 Athletic Trainer	\$15,000.00	\$1,235.00	\$7,500.00	\$8,000.00	(\$500.00)	103.33%
330 Prof./Tech. Services	\$37,445.00	\$2,149.03	\$16,016.89	\$8,789.59	\$12,638.52	66.25%
1-10-430-1000-11-65000 Field Maintenance	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
430 Repairs & Maintenance	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-10-440-3200-11-91050 Rentals	\$500.00	\$40.00	\$145.00	\$0.00	\$455.00	24.17%
440 Rentals	\$500.00	\$40.00	\$145.00	\$0.00	\$455.00	24.17%
1-10-490-3200-11-62000 Purchased Services	\$14,000.00	\$3,164.40	\$5,272.20	\$6,152.80	\$2,575.00	81.61%
490 Purchased Services	\$14,000.00	\$3,164.40	\$5,272.20	\$6,152.80	\$2,575.00	81.61%
1-10-520-3200-11-82000 Insurance	\$14,690.00	\$0.00	\$14,254.00	\$0.00	\$436.00	97.03%
520 Liability Insurance	\$14,690.00	\$0.00	\$14,254.00	\$0.00	\$436.00	97.03%
1-10-580-2555-11-52010 Transportation	\$40,024.00	\$17,149.50	\$34,299.00	\$17,149.50	(\$11,424.50)	128.54%
1-10-580-3200-11-52015 Travel	\$500.00	\$0.00	\$0.00	\$400.00	\$100.00	80.00%
580 Travel/Other Transp.	\$40,524.00	\$17,149.50	\$34,299.00	\$17,549.50	(\$11,324.50)	127.95%
1-10-590-2600-11-12400 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
590 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
1-10-613-3200-11-65000 Maintenance Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
613 Maintenance Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-10-690-3200-11-25010 Supplies	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
690 Other Supplies/Materials	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
1-10-730-3200-11-91000 New Equipment	\$4,056.00	\$0.00	\$1,452.50	\$0.00	\$2,603.50	35.81%
730 New Equipment	\$4,056.00	\$0.00	\$1,452.50	\$0.00	\$2,603.50	35.81%
1-10-731-3200-11-91100 Replacement Equipment	\$10,046.00	\$251.88	\$5,260.74	\$0.00	\$4,785.26	52.37%
731 Replacement Equipment	\$10,046.00	\$251.88	\$5,260.74	\$0.00	\$4,785.26	52.37%
1-10-810-3200-11-25060 Membership/Dues	\$7,155.00	\$150.00	\$5,300.00	\$0.00	\$1,855.00	74.07%
810 Dues and Fees	\$7,155.00	\$150.00	\$5,300.00	\$0.00	\$1,855.00	74.07%
Location	\$134,876.00	\$22,904.81	\$82,000.33	\$32,491.89	\$20,383.78	84.89%
Fund	\$134,876.00	\$22,904.81	\$82,000.33	\$32,491.89	\$20,383.78	84.89%

10:22 AM

12/05/18

Accrual Basis

Ansonia Food Services
Balance Sheet
 As of October 31, 2018

9.

	Oct 31, 18
ASSETS	
Current Assets	
Checking/Savings	
1-1100 • Cash	
1-1110 • Cash - checking account	464,502.33
1-1111 • Cash - Savings	10,494.53
Total 1-1100 • Cash	474,996.86
Total Checking/Savings	474,996.86
Accounts Receivable	
1-1200 • Accounts Receivable	222,507.87
Total Accounts Receivable	222,507.87
Other Current Assets	
1-300 • Inventory - Lunch	9,495.28
Total Other Current Assets	9,495.28
Total Current Assets	707,000.01
Fixed Assets	
1-5000 • Fixed Assets	
1-5100 • Kitchen equipment	148,042.72
1-5200 • Transportation equipment	102,564.50
Total 1-5000 • Fixed Assets	250,607.22
Total Fixed Assets	250,607.22
TOTAL ASSETS	957,607.23
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2-1200 • Accounts Payable	188,519.99
Total Accounts Payable	188,519.99
Total Current Liabilities	188,519.99
Total Liabilities	188,519.99
Equity	
3-9999 • Fund Balance	808,541.67
Net Income	-39,454.43
Total Equity	769,087.24
TOTAL LIABILITIES & EQUITY	957,607.23

10:27 AM
12/05/18
Accrual Basis

Ansonia Food Services
Profit & Loss
July through October 2018

	Jul - Oct 18
Ordinary Income/Expense	
Income	
4-0000 - Income	
4-1000 - Revenue	11,562.81
4-1010 - Revenue - Mealpay	3,739.35
4-1015 - Revenue - State of Connecticut	429,539.49
4-2030 - Government - Snacks	4,349.05
4-3000 - Catering Income	22,381.09
4-800 - Rebates	73.47
Total 4-0000 - Income	471,645.26
Total Income	471,645.26
Cost of Goods Sold	
5-0000 - Cost of Sales	
5-1000 - Food Purchases	225,275.26
5-110 - Beverage Purchases	33,099.57
5-1110 - Paper Supplies	31,981.92
Total 5-0000 - Cost of Sales	290,356.75
Total COGS	290,356.75
Gross Profit	181,288.51
Expense	
6-0000 - Expenses	
6-1200 - Office Supplies	270.40
6-1300 - Repairs and Maintenance	5,409.24
6-1310 - Student Rebate	2,203.05
6-1400 - Dues and Subscriptions	96.25
6-1500 - Telephone	329.66
6-1800 - Laundry and Cleaning	1,846.05
6-2300 - Kitchen Supplies	978.61
6-2400 - Bank Fees	9.95
6-2600 - Outside Services	2,536.25
6-5250 - Truck Expenses	4,071.38
6-5300 - Computer Expenses	
6-5305 - Software	2,589.60
6-5300 - Computer Expenses - Other	11,150.79
Total 6-5300 - Computer Expenses	13,740.39
6-5600 - Uniforms	3,257.31
6-6000 - Payroll Expenses	
6-6100 - Salaries and Wages	176,581.01
6-6150 - Payroll Taxes	10,037.43
Total 6-6000 - Payroll Expenses	186,598.44
Total 6-0000 - Expenses	221,346.98
Total Expense	221,346.98
Net Ordinary Income	-40,058.47
Other Income/Expense	
Other Income	
8-0000 - Interest	604.04
Total Other Income	604.04
Net Other Income	604.04
Net Income	-39,454.43

1/8.

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

11/30/2018
Fiscal Year 2018-2019

	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
30 VCF Kindergarten Registration								
1-20-600-1100-30-10000 VCF Expenses	\$609.11	\$0.00	\$609.11	\$0.00	\$0.00	\$0.00	\$609.11	0.00%
30 VCF Kindergarten Registration	\$609.11	\$0.00	\$609.11	\$0.00	\$0.00	\$0.00	\$609.11	0.00%
32 VITAHL5 -GRIFFIN HOSPITAL								
1-20-300-1100-32-21600 Vitahls -Purch Svs	\$0.00	\$321.90	\$321.90	\$0.00	\$0.00	\$0.00	\$321.90	0.00%
1-20-600-1100-32-21600 Vitahls -Supplies	\$1,000.00	\$178.10	\$1,178.10	\$0.00	\$0.00	\$0.00	\$1,178.10	0.00%
32 VITAHL5 -GRIFFIN HOSPITAL	\$1,000.00	\$500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
35 VCF-Best Buddies Program								
1-20-600-1100-35-91411 VCF-Travel	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$401.70	\$898.30	30.90%
1-20-600-1100-35-24002 VCF-Supplies	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
35 VCF-Best Buddies Program	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$401.70	\$2,898.30	12.17%
36 Drop Out Drug Prevention								
1-20-300-1100-36-10000 Drop Out Drug Prevention -Expenses	\$0.00	\$4,152.79	\$4,152.79	\$395.58	\$0.00	\$400.00	\$3,357.21	19.16%
36 Drop Out Drug Prevention	\$0.00	\$4,152.79	\$4,152.79	\$395.58	\$0.00	\$400.00	\$3,357.21	19.16%
37 PBIS -Slipend Mead -2017-18 CO								
1-20-300-1100-37-24002 PBIS-Substitute	\$1,273.40	(\$1,273.00)	\$0.40	\$0.00	\$0.00	\$0.00	\$0.40	0.00%
1-20-600-1100-37-24002 PBIS - Supplies	\$736.36	\$1,273.00	\$2,009.36	\$2,009.76	\$0.00	\$0.00	(\$0.40)	100.02%
37 PBIS -Slipend Mead -2017-18 CO	\$2,009.76	\$0.00	\$2,009.76	\$2,009.76	\$0.00	\$0.00	\$0.00	100.00%
38 VCF-AMS Diversion 2017-18								
1-20-300-1100-38-21600 VCF- Prof Services	\$883.75	\$0.00	\$883.75	\$0.00	\$0.00	\$0.00	\$883.75	0.00%
1-20-600-1100-38-24002 VCF- Supplies	\$117.03	\$0.00	\$117.03	\$1,000.78	\$0.00	\$0.00	(\$883.75)	855.15%
38 VCF-AMS Diversion 2017-18	\$1,000.78	\$0.00	\$1,000.78	\$1,000.78	\$0.00	\$0.00	\$0.00	100.00%
39 PBIS 2018-19								
1-20-300-1100-39-24002 PBIS -SUBS	\$0.00	\$1,620.00	\$1,620.00	\$320.00	\$0.00	\$0.00	\$1,300.00	19.75%
1-20-325-1100-39-40000 PBIS -Parent Act	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00	0.00%
1-20-600-1100-39-24002 PBIS-INCENTIVES & COPY COSTS	\$0.00	\$2,500.00	\$2,500.00	\$685.78	\$0.00	\$750.00	\$1,064.22	57.43%
39 PBIS 2018-19	\$0.00	\$5,000.00	\$5,000.00	\$1,005.78	\$0.00	\$750.00	\$3,244.22	35.12%
40 Title I CY								
1-20-111-1100-40-11000 Title IAdmin. Salaries-Asst. Super	\$0.00	\$33,297.00	\$33,297.00	\$0.00	\$0.00	\$0.00	\$33,297.00	0.00%
1-20-111-1100-40-1100A Title I Admin - Grants Mgr	\$0.00	\$16,290.00	\$16,290.00	\$639.08	\$0.00	\$0.00	\$15,650.92	3.92%
1-20-111-1100-40-21300 Title I-Teachers	\$0.00	\$755,207.00	\$755,207.00	\$0.00	\$0.00	\$0.00	\$755,207.00	0.00%
1-20-112-1100-40-21300 Title I-Secretary /AIDE	\$0.00	\$71,622.00	\$71,622.00	\$1,310.77	\$0.00	\$0.00	\$70,311.23	1.83%
1-20-119-1100-40-2165N Title I-Non. Pub-Tutors	\$0.00	\$3,177.00	\$3,177.00	\$238.69	\$0.00	\$0.00	\$2,878.31	9.40%
1-20-300-1100-40-21600 Title I -Purch Svs	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

11/30/2018
Fiscal Year 2018-2019

	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
1-20-500-1100-40-91411 Title I-Other Services	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	0.00%
1-20-600-1100-40-24002 Title I-Supplies	\$0.00	\$8,018.00	\$8,018.00	\$0.00	\$0.00	\$0.00	\$8,018.00	0.00%
1-20-611-1100-40-24004 Title I- NP supplies	\$0.00	\$32.00	\$32.00	\$0.00	\$0.00	\$0.00	\$32.00	0.00%
40 Title I CY	\$0.00	\$901,643.00	\$901,643.00	\$2,248.54	\$0.00	\$0.00	\$899,394.46	0.25%
41 Title I CO 2017-18								
1-20-111-1100-41-11000 Title I- Adm Salaries	\$55,856.00	\$0.00	\$55,856.00	\$13,745.79	\$0.00	\$0.00	\$52,110.21	20.87%
1-20-111-1100-41-11004 Title I- Admin Grants Mgr	\$5,435.64	\$0.00	\$5,435.64	\$6,390.80	\$0.00	\$0.00	(\$955.16)	117.57%
1-20-111-1100-41-21300 Title I - Teachers	\$232,943.55	\$0.00	\$232,943.55	\$274,556.35	\$0.00	\$0.00	(\$41,612.80)	117.86%
1-20-112-1100-41-21300 Title I-Clerical Non Cert	\$9,008.01	\$0.00	\$9,008.01	\$8,489.92	\$0.00	\$0.00	\$518.09	94.25%
1-20-119-1100-41-21650 Title I- Non Pub Tutors	\$8.15	\$0.00	\$8.15	\$8.15	\$0.00	\$0.00	\$0.00	100.00%
1-20-300-1100-41-21600 Title I-Purch Svcs	\$3,000.00	\$0.00	\$3,000.00	\$8,022.00	\$0.00	\$0.00	(\$5,022.00)	267.40%
1-20-500-1100-41-91411 Title I-Other Svcs	\$1,071.00	\$0.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$1,071.00	0.00%
1-20-600-1100-41-24002 Title I- Supplies	\$8,061.00	\$0.00	\$8,061.00	\$12,513.18	\$0.00	\$233.80	(\$4,745.98)	158.88%
1-20-600-1100-41-24004 Title I- NP Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41 Title I CO 2017-18	\$325,383.35	\$0.00	\$325,383.35	\$323,726.19	\$0.00	\$293.80	\$1,353.36	99.99%
42 Title II-Pt A CY								
1-20-111-1100-42-21300 Title II Pt A -Teachers	\$0.00	\$96,728.00	\$96,728.00	\$0.00	\$0.00	\$0.00	\$96,728.00	0.00%
1-20-111-1100-42-2130N Title II - Pt A - NP Teachers	\$0.00	\$8,280.00	\$8,280.00	\$1,891.00	\$0.00	\$0.00	\$6,389.00	22.84%
1-20-300-1100-42-21600 Title II Pt A - Purch Svcs	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
1-20-600-1100-42-24002 Title II Pt A -Supplies	\$0.00	\$3,253.00	\$3,253.00	\$0.00	\$0.00	\$0.00	\$3,253.00	0.00%
1-20-600-1100-42-24004 Title II Pt A -Supplies	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$929.76	(\$29.76)	103.31%
42 Title II-Pt A CY	\$0.00	\$134,161.00	\$134,161.00	\$1,891.00	\$0.00	\$929.76	\$131,340.24	2.10%
43 Title II A 2017 CO								
1-20-111-1100-43-21300 Title II Pt A - Teachers	\$72,339.66	\$0.00	\$72,339.66	\$41,162.38	\$0.00	\$0.00	\$31,177.28	56.90%
1-20-111-1100-43-2130N Title II Pt A - NP Teachers	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$0.00	\$0.00	100.00%
1-20-300-1100-43-21600 Title II Pt A - Purch Svcs	\$4,875.00	\$0.00	\$4,875.00	\$4,875.00	\$0.00	\$0.00	\$0.00	100.00%
1-20-700-1100-43-24002 Title II Pt A -Property/Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43 Title II A 2017 CO	\$77,243.66	\$0.00	\$77,243.66	\$46,066.38	\$0.00	\$0.00	\$31,177.28	59.64%
45 Title III CO 2017-18								
1-20-100-1100-45-21300 Title III - Instructional	\$2,597.61	\$0.00	\$2,597.61	\$2,737.08	\$0.00	\$0.00	(\$139.47)	105.37%
1-20-600-1100-45-24002 Title III - Supplies	\$415.54	\$0.00	\$415.54	\$0.00	\$0.00	\$76.73	\$338.81	18.47%
45 Title III CO 2017-18	\$3,013.15	\$0.00	\$3,013.15	\$2,737.08	\$0.00	\$76.73	\$199.34	93.38%
46 Title III CY								
1-20-111-1100-46-21300 Title III Part A Teachers	\$0.00	\$0.00	\$0.00	\$456.18	\$0.00	\$0.00	(\$456.18)	0.00%
1-20-600-1100-46-24002 Title III Part A Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
46 Title III CY	\$0.00	\$0.00	\$0.00	\$456.18	\$0.00	\$0.00	(\$456.18)	0.00%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

11/30/2018
Fiscal Year 2018-2019

	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp.
47 Title IV Part A - Student Support								
1-20-111-1100-47-21300 Title IV Part A - Non Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-200-1100-47-82005 Title IV Part A - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-47-21600 Title IV Part A - Purch Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47 Title IV Part A - Student Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
48 Alliance 2018-19								
1-20-100-1100-48-21300 Alliance - Certified Staff	\$0.00	\$1,187,597.00	\$1,187,597.00	\$263,338.49	\$0.00	\$5,000.00	\$919,258.51	22.60%
1-20-112-1100-48-21300 Alliance - Non Certified Staff	\$0.00	\$136,000.00	\$136,000.00	\$47,376.99	\$0.00	\$0.00	\$88,623.01	34.84%
1-20-200-1100-48-82005 Alliance - Benefits	\$0.00	\$225,224.00	\$225,224.00	\$0.00	\$0.00	\$200,171.25	\$25,052.75	88.88%
1-20-300-1100-48-21600 Alliance - Purch Prof Svcs	\$0.00	\$82,300.00	\$82,300.00	\$32,249.96	\$0.00	\$28,396.00	\$21,654.04	73.69%
1-20-500-1100-48-91411 Alliance - Othr Purch Svcs	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	0.00%
1-20-600-1100-48-24002 Alliance - Supplies	\$0.00	\$30,983.00	\$30,983.00	\$5,736.54	\$0.00	\$0.00	\$25,246.46	18.52%
1-20-700-1100-48-24002 Alliance - Property/Equipment	\$0.00	\$0.00	\$0.00	\$157.66	\$0.00	\$0.00	(\$157.66)	0.00%
48 Alliance 2018-19	\$0.00	\$1,691,104.00	\$1,691,104.00	\$348,859.64	\$0.00	\$233,567.25	\$1,108,677.11	34.44%
51 Alliance General Improve 2017-18 CO								
1-20-300-1100-51-21600 Alliance - purchased Svcs	\$32,856.82	(\$32,856.82)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-700-1100-51-24002 Alliance - Property/Equipment	\$348,397.53	\$32,856.82	\$381,254.35	\$380,554.97	\$0.00	\$0.00	\$699.38	99.99%
51 Alliance General Improve 2017-18 CO	\$381,254.35	\$0.00	\$381,254.35	\$380,554.97	\$0.00	\$0.00	\$699.38	99.99%
52 Priority School District 2018-19								
1-20-100-1100-52-21300 PSD - Staff	\$0.00	\$618,373.00	\$618,373.00	\$151,838.71	\$0.00	\$11,500.00	\$455,034.29	26.41%
1-20-200-1100-52-82005 PSD - Benefits	\$0.00	\$117,175.00	\$117,175.00	\$0.00	\$0.00	\$60,383.61	\$56,791.39	51.53%
1-20-300-1100-52-21600 PSD - Purch Prof Svcs	\$0.00	\$58,000.00	\$58,000.00	\$578.00	\$0.00	\$0.00	\$57,422.00	1.00%
1-20-500-1100-52-91411 PSD - Othr Purch Svcs	\$0.00	\$25,040.00	\$25,040.00	\$4,817.70	\$0.00	\$49.22	\$20,173.08	19.44%
1-20-600-1100-52-24002 PSD - Supplies	\$0.00	\$5,000.00	\$5,000.00	\$158.40	\$0.00	\$459.90	\$4,381.70	12.37%
1-20-700-1100-52-24002 PSD - Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
52 Priority School District 2018-19	\$0.00	\$823,588.00	\$823,588.00	\$157,392.81	\$0.00	\$72,392.73	\$593,802.46	27.90%
53 Extended School Hours 2018-19								
1-20-100-1100-53-21650 Extended School Hrs - Salaries	\$0.00	\$11,040.00	\$11,040.00	\$0.00	\$0.00	\$0.00	\$11,040.00	0.00%
1-20-300-1100-53-21600 Extended School Hrs - Purch Prof Svc	\$0.00	\$8,853.00	\$8,853.00	\$0.00	\$0.00	\$0.00	\$8,853.00	0.00%
1-20-500-1100-53-91411 Extended School Hrs - Othr Services	\$0.00	\$17,100.00	\$17,100.00	\$0.00	\$0.00	\$0.00	\$17,100.00	0.00%
1-20-600-1100-53-24002 Extended School Hrs - Supplies	\$0.00	\$7,000.00	\$7,000.00	\$428.39	\$0.00	\$0.00	\$6,571.61	6.12%
53 Extended School Hours 2018-19	\$0.00	\$43,993.00	\$43,993.00	\$428.39	\$0.00	\$0.00	\$43,564.61	0.97%
54 PSD Summer School-2018-19								
1-20-100-1100-54-21650 PSD Summer School - Salaries	\$0.00	\$27,986.00	\$27,986.00	\$23,560.29	\$0.00	\$0.00	\$4,425.71	84.19%
1-20-200-1100-54-82005 PSD Summer School - Benefits	\$0.00	\$315.00	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00	0.00%
1-20-300-1100-54-21600 PSD Summer School - Purch Prof Svcs	\$0.00	\$270.00	\$270.00	\$1,099.00	\$0.00	\$0.00	(\$829.00)	407.04%

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	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
1-20-500-1100-54-91411 PSD Summer School - Othr Svcs	\$0.00	\$15,558.00	\$15,558.00	\$339.00	\$0.00	\$0.00	\$15,219.00	2.18%
1-20-600-1100-54-24002 PSD Summer School - Supplies	\$0.00	\$5,514.00	\$5,514.00	\$190.92	\$0.00	\$0.00	\$5,323.08	3.46%
54 PSD Summer School-2018-19	\$0.00	\$49,643.00	\$49,643.00	\$25,189.21	\$0.00	\$0.00	\$24,453.79	50.74%
56 School Readiness								
1-20-111-1100-56-11000 School Read - Non Instructional	\$95,708.00	(\$2,790.00)	\$92,918.00	\$30,542.70	\$0.00	\$0.00	\$62,375.30	32.87%
1-20-111-1100-56-1100a School Read - Admin	\$52,903.00	\$0.00	\$52,903.00	\$21,184.65	\$0.00	\$0.00	\$31,718.35	40.04%
1-20-111-1100-56-21300 School Read - Instructional	\$330,396.00	(\$2,588.00)	\$327,808.00	\$122,756.06	\$0.00	\$0.00	\$205,071.94	37.45%
1-20-200-1100-56-82005 School Read - Emp Benefits	\$85,496.00	(\$2,777.00)	\$82,719.00	\$35,449.93	\$0.00	\$49,968.48	(\$2,699.41)	103.28%
1-20-300-1100-56-25040 School Read - Prof Ed Svc	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	(\$75.00)	0.00%
1-20-322-1100-56-25040 School Read - Purch. Prof / Tech Svcs	\$700.00	(\$500.00)	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-20-323-1100-56-21600 School Read - Busing for field trips	\$0.00	\$1,080.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,080.00	0.00%
1-20-324-1100-56-40000 School Read - Field Trips	\$550.00	\$390.00	\$1,540.00	\$162.50	\$0.00	\$1,020.00	\$357.50	76.79%
1-20-325-1100-56-40000 School Read - Parent Activities	\$0.00	\$622.00	\$622.00	\$0.00	\$0.00	\$0.00	\$622.00	0.00%
1-20-300-1100-56-21600 School Read - Employee Training	\$0.00	\$435.00	\$435.00	\$490.00	\$0.00	\$0.00	(\$55.00)	112.64%
1-20-340-1100-56-21600 School Read-Othr Prof Svc	\$650.00	\$4,000.00	\$4,650.00	\$1,450.00	\$0.00	\$0.00	\$3,200.00	31.18%
1-20-500-1100-56-91411 School Read - Othr Svcs - Ansonia	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-20-590-1100-56-91411 School Read - Other Purchased Svcs	\$544,364.00	\$0.00	\$544,364.00	\$200,665.40	\$0.00	\$317,542.82	\$26,155.78	95.20%
1-20-611-1100-56-24002 School Read - Instructional supplies	\$200.00	\$1,206.00	\$1,406.00	\$1,024.24	\$0.00	\$0.00	\$381.76	72.74%
1-20-680-1100-56-24002 School Read - Other Supplies	\$0.00	\$0.00	\$0.00	\$220.72	\$0.00	\$0.00	(\$220.72)	0.00%
1-20-700-1100-56-24002 School Read- Equipment/Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
56 School Readiness	\$1,110,957.00	\$0.00	\$1,110,957.00	\$414,021.20	\$0.00	\$388,531.30	\$328,414.50	70.44%
57 Quality Enhancement								
1-20-330-1100-57-21600 OE - Employee Training	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$0.00	\$0.00	\$6,447.00	0.00%
57 Quality Enhancement	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$0.00	\$0.00	\$6,447.00	0.00%
58 Perkins								
1-20-111-1100-58-11000 Perkins - Non -Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-58-21650 Perkins - Instructional	\$0.00	\$0.00	\$0.00	\$13,239.00	\$13,239.00	\$0.00	\$0.00	0.00%
1-20-330-1100-58-21600 Perkins - Employee Training	\$0.00	\$0.00	\$0.00	\$2,792.45	\$0.00	\$0.00	(\$2,792.45)	0.00%
1-20-510-1100-58-91411 Perkins - Student Transport	\$0.00	\$0.00	\$0.00	\$318.00	\$0.00	\$669.51	(\$987.51)	0.00%
1-20-580-1100-58-25020 Perkins - Travel	\$0.00	\$0.00	\$0.00	\$476.06	\$0.00	\$77.25	(\$553.31)	0.00%
1-20-611-1100-58-24002 Perkins - Supplies	\$0.00	\$0.00	\$0.00	\$98.78	\$0.00	\$0.00	(\$98.78)	0.00%
1-20-700-1100-58-24002 Perkins - Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
58 Perkins	\$0.00	\$0.00	\$0.00	\$16,924.29	\$13,239.00	\$746.76	(\$4,432.05)	0.00%
59 Smart Start Operations								
1-20-111-1100-59-21650 Smart Start-Instructional	\$0.00	\$63,350.00	\$63,350.00	\$19,027.46	\$0.00	\$0.00	\$44,322.54	30.04%
1-20-200-1100-59-82005 Smart Start - Benefits	\$0.00	\$9,921.00	\$9,921.00	\$0.00	\$0.00	\$9,920.88	\$0.12	99.99%
1-20-600-1100-59-24002 Smart start - Supplies	\$0.00	\$1,729.00	\$1,729.00	\$0.00	\$0.00	\$339.05	\$1,389.95	19.61%

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	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
59 Smart Start Operations	\$0.00	\$75,000.00	\$75,000.00	\$19,027.46	\$0.00	\$10,259.93	\$45,712.61	38.05%
65 21ST CENTURY LEARN CENTER YR3 CO								
1-20-111-1100-65-21300 21st Century-Salaries	\$7,566.00	\$0.00	\$7,566.00	\$6,940.25	\$461.47	\$0.00	\$1,087.22	85.63%
1-20-200-1100-65-82005 21st Century - Benefits	\$1,087.50	\$0.00	\$1,087.50	\$427.99	\$0.00	\$0.00	\$659.51	39.36%
1-20-300-1100-65-25040 21st Century -Purch Svcs	\$608.41	\$0.00	\$608.41	\$220.00	\$0.00	\$0.00	\$388.41	36.16%
1-20-500-1100-65-91411 21st Century - Othr Svcs	\$17,713.23	\$0.00	\$17,713.23	\$18,042.13	\$0.00	\$0.00	(\$328.90)	101.86%
1-20-600-1100-65-24002 21st Century-Supplies	\$11,180.90	\$0.00	\$11,180.90	\$12,987.14	\$0.00	\$0.00	(\$1,806.24)	116.15%
65 21ST CENTURY LEARN CENTER YR3	\$38,156.04	\$0.00	\$38,156.04	\$38,617.51	\$461.47	\$0.00	\$0.00	100.00%
66 21ST CENTURY YEAR 4								
1-20-111-1100-66-21300 21st Century - Salaries	\$0.00	\$57,225.00	\$57,225.00	\$9,945.22	\$0.00	\$0.00	\$47,279.78	17.38%
1-20-200-1100-66-82005 21st Century - Benefits	\$0.00	\$1,964.00	\$1,964.00	\$0.00	\$0.00	\$0.00	\$1,964.00	0.00%
1-20-500-1100-66-91411 21st Century - Other Svcs	\$0.00	\$55,714.00	\$55,714.00	\$354.10	\$0.00	\$37,287.82	\$18,072.08	67.56%
1-20-600-1100-66-24002 21st Century-Supplies	\$0.00	\$10,220.00	\$10,220.00	\$1,335.96	\$0.00	\$140.00	\$8,744.04	14.44%
66 21ST CENTURY YEAR 4	\$0.00	\$125,123.00	\$125,123.00	\$11,635.28	\$0.00	\$37,427.82	\$76,059.90	39.21%
71 State-Open Choice 2018-19								
1-20-100-1100-71-21300 State Open Choice 18-19 Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-71-10000 State Open Choice 18-19- Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-500-1100-71-91411 State Open Choice 18-19 -Other purch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
71 State -Open Choice 2018-19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
72 Open Choice 2017-18 CO								
1-20-100-1100-72-21300 Open Choice-Salaries	\$39,150.00	\$0.00	\$39,150.00	\$14,033.95	\$0.00	\$0.00	\$25,116.05	35.85%
72 Open Choice 2017-18 CO	\$39,150.00	\$0.00	\$39,150.00	\$14,033.95	\$0.00	\$0.00	\$25,116.05	35.85%
73 Mathlites Grant -HRC 2018-19								
1-20-100-1100-73-11000 Mathlites - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-73-21600 Mathlites -Purch Prof Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-500-1100-73-91411 Mathlites - Othr Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-73-24002 Mathlites - Supplies	\$0.00	\$0.00	\$0.00	\$32.18	\$0.00	\$0.00	(\$32.18)	0.00%
73 Mathlites Grant -HRC 2018-19	\$0.00	\$0.00	\$0.00	\$32.18	\$0.00	\$0.00	(\$32.18)	0.00%
75 Mathlites AHS Naviance 2018-19								
1-20-600-1100-75-24002 Mathlites-Instr Supplies	\$0.00	\$5,824.00	\$5,824.00	\$5,853.93	\$29.93	\$0.00	\$0.00	100.00%
75 Mathlites AHS Naviance 2018-19	\$0.00	\$5,824.00	\$5,824.00	\$5,853.93	\$29.93	\$0.00	\$0.00	100.00%
79 MAGNET SCHOOL TRANSPORTATION								
1-20-510-1100-79-52010 Magnet School Transportation	\$850.00	\$1,350.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	0.00%
79 MAGNET SCHOOL TRANSPORTATION	\$850.00	\$1,350.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	0.00%

23.

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

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	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
80 Idea CY								
1-20-111-1100-80-11000 Idea - Non Instructional	\$20,000.00	\$0.00	\$20,000.00	\$3,019.21	\$0.00	\$0.00	\$16,980.79	15.10%
1-20-111-1100-80-21300 Idea - Instructional	\$543,076.00	\$178.00	\$543,254.00	\$127,497.27	\$0.00	\$0.00	\$415,756.73	23.47%
1-20-112-1100-80-21300 Idea - Non Certified Aides	\$0.00	\$0.00	\$0.00	\$21,828.26	\$0.00	\$0.00	(\$21,828.26)	0.00%
1-20-112-1100-80-2130N Idea - Instructional NP	\$8,333.00	(\$165.00)	\$8,168.00	\$703.18	\$0.00	\$0.00	\$7,464.82	8.61%
1-20-322-1100-80-21600 Idea - In Service	\$12,000.00	(\$4,144.00)	\$7,856.00	\$180.00	\$0.00	\$265.00	\$7,411.00	5.66%
1-20-323-1100-80-11010 Idea - Pupil Services	\$16,435.00	(\$4,000.00)	\$12,435.00	\$200.00	\$0.00	\$0.00	\$12,235.00	1.61%
1-20-510-1100-80-52010 Idea - Pupil Transportation	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-20-590-1100-80-25020 Idea - Travel	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-20-600-1100-80-24002 Idea - supplies	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-734-1100-80-24002 Idea - Tech related hardware	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
80 Idea CY	\$613,644.00	(\$13,131.00)	\$600,713.00	\$153,427.92	\$0.00	\$265.00	\$447,020.08	25.59%
81 Idea 2017-18 CO								
1-20-111-1100-81-11000 Idea - Admin Salaries	\$2,170.34	\$0.00	\$2,170.34	\$2,170.34	\$0.00	\$0.00	\$0.00	100.00%
1-20-111-1100-81-21300 Idea - Staff	(\$40,982.81)	\$0.00	(\$40,982.81)	\$7,713.74	\$1,533.60	\$0.00	(\$47,162.95)	-15.08%
1-20-112-1100-81-2130N Idea - NP Aides	\$1,291.57	\$0.00	\$1,291.57	\$626.47	\$0.00	\$0.00	\$665.10	48.50%
1-20-322-1100-81-21600 Idea - In Service	\$8,415.00	\$0.00	\$8,415.00	\$0.00	\$100.00	\$0.00	\$8,515.00	-1.19%
1-20-323-1100-81-11010 Idea - Pupil Services	\$12,039.71	\$0.00	\$12,039.71	\$1,196.53	\$0.00	\$0.00	\$10,843.18	9.94%
1-20-510-1100-81-52010 Idea - Pupil Transportation	\$2,112.50	\$0.00	\$2,112.50	\$0.00	\$0.00	\$0.00	\$2,112.50	0.00%
1-20-580-1100-81-25020 Idea - Travel	\$1,923.80	\$0.00	\$1,923.80	\$0.00	\$0.00	\$0.00	\$1,923.80	0.00%
1-20-600-1100-81-24002 Idea - Supplies	\$8,277.13	\$15.20	\$8,292.33	\$2,325.96	\$0.00	\$0.00	\$5,966.37	28.05%
1-20-734-1100-81-24002 Idea - Tech related hardware	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%
1-20-735-1100-81-24002 Idea - Technology Software	\$10,137.00	\$0.00	\$10,137.00	\$0.00	\$0.00	\$0.00	\$10,137.00	0.00%
81 Idea 2017-18 CO	\$12,384.24	\$15.20	\$12,399.44	\$14,033.04	\$1,533.60	\$0.00	\$0.00	100.00%
82 Idea Part B Sec 619 CY								
1-20-111-1100-82-21300 Idea Part B - Instructional	\$127.00	\$6,284.00	\$6,411.00	\$1,777.16	\$0.00	\$0.00	\$4,633.84	27.72%
1-20-111-1100-82-2130N Idea Part B - Instructional NP	\$0.00	\$194.00	\$194.00	\$121.49	\$0.00	\$0.00	\$72.51	62.62%
1-20-600-1100-82-24002 Idea Part B-Supplies	\$0.00	\$572.00	\$572.00	\$0.00	\$0.00	\$0.00	\$572.00	0.00%
82 Idea Part B Sec 619 CY	\$127.00	\$7,050.00	\$7,177.00	\$1,898.65	\$0.00	\$0.00	\$5,278.35	26.45%
83 Idea Part B Sec 619 2017-18 CO								
1-20-111-1100-83-21300 Idea Part B - Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-83-2130N Idea Part B -Instructional NP	\$121.43	\$0.00	\$121.43	\$121.43	\$0.00	\$0.00	\$0.00	100.00%
83 Idea Part B Sec 619 2017-18 CO	\$121.43	\$0.00	\$121.43	\$121.43	\$0.00	\$0.00	\$0.00	100.00%
Fund	\$2,613,560.87	\$3,858,315.99	\$6,471,876.86	\$1,983,589.13	\$15,364.00	\$726,042.78	\$3,777,608.95	41.63%

FUND 80 BUDGET

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	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
08 Systemwide							
1-80-000-0000-08-00000 School Readiness	\$52,889.16	\$4,028.71	\$14,717.39	\$49,123.57	\$5,506.62	\$81,744.72	-54.65%
1-80-000-0000-08-10000 Ansonia Smart Start	\$2,828.58	\$525.93	\$3,762.89	\$3,972.08	\$1,953.91	\$1,084.07	61.67%
1-80-000-0000-08-20000 Yellow Room AMS	\$2,204.52	\$300.28	\$2,294.85	\$1,485.00	\$0.00	\$1,394.57	36.74%
Location 08 Systemwide	\$57,922.26	\$4,854.92	\$20,774.93	\$54,586.66	\$7,460.53	\$84,223.46	-45.49%
Fund 80 School Readiness Program	\$57,922.26	\$4,854.92	\$20,774.93	\$54,586.66	\$7,460.53	\$84,223.46	-45.49%

FUND 90 BUDGET

Ansonia Bd of Ed

11/30/2018
Fiscal Year 2018-2019

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-90-000-0000-00-10001 General Refunds	\$185.02	\$0.00	\$0.00	\$0.00	\$0.00	\$185.02	0.00%
1-90-000-0000-00-10004 Building Rentals	\$7,940.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.48	0.00%
1-90-000-0000-00-10005 Tuition	\$50,330.90	\$0.00	\$0.00	\$0.00	\$0.00	\$50,330.90	0.00%
1-90-000-0000-00-10007 Pine Trust	\$1,528.02	\$3,000.00	\$4,397.31	\$20,000.00	\$5,228.00	\$11,902.71	-678.96%
1-90-000-0000-00-10008 Student Programs	\$2,093.56	\$0.00	\$4,810.00	\$5,403.00	\$0.00	\$2,686.56	-28.32%
1-90-000-0000-00-10009 The Great Give	\$0.00	\$0.00	\$0.00	\$1,021.09	\$0.00	\$1,021.09	0.00%
1-90-000-0000-00-10010 Adena Wellness Allowance	\$4,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895.00	0.00%
Location	\$66,972.98	\$3,000.00	\$9,207.31	\$26,424.09	\$5,228.00	\$78,961.76	-17.90%
Fund	\$66,972.98	\$3,000.00	\$9,207.31	\$26,424.09	\$5,228.00	\$78,961.76	-17.90%
Grand Total for Report	\$66,972.98	\$3,000.00	\$9,207.31	\$26,424.09	\$5,228.00	\$78,961.76	-17.90%

FUND 91 BUDGET

Ansonia Bd of Ed

11/30/2018
Fiscal Year 2018-2019

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-91-000-0000-00-11000 Medicaid							
Location							
00 Other	\$31,640.85	\$14,496.92	\$25,278.93	\$0.69	\$5,835.76	\$526.85	98.33%
	\$31,640.85	\$14,496.92	\$25,278.93	\$0.69	\$5,835.76	\$526.85	98.33%
Fund	\$31,640.85	\$14,496.92	\$25,278.93	\$0.69	\$5,835.76	\$526.85	98.33%
Grand Total for Report	\$31,640.85	\$14,496.92	\$25,278.93	\$0.69	\$5,835.76	\$526.85	98.33%

2018-2019 ENROLLMENT AS OF DECEMBER 5, 2018

	PRE-K	KDG.	1	2	3	4	5	6	7	8	TOTAL
PREN		23-20-22 22	25-23-25 25	25-25-25 24	31-30-30	30-30-30	29-29-30	24-24-24 25			650 (644)
MEAD	16	23-22-22 21	26-25-24 26	26-26-26 1	28-28-27	29-29-30 3	28-28-28	24-25-25 23-1			640 (628)
A.M.S.	91								20-20-19 19-21-18 18-17-16	16-18-10 13-17-15 12-12-16 14-15-15	432 (461)
TOTALS: (11/29/17)	107 (97)	87-P 88-M 175 (179)	98-P 101-M 199 (182)	99-P 79-M 178 (176)	91-P 83-M 174 (182)	90-P 91-M 181 (183)	88-P 84-M 172 (188)	97-P 98-M 195 (168)	168 (181)	173 (197)	1,722 (1,733)
A.H.S.	FRESH	SOPH.	JRS.	SRS.	P.A.C.E.						599 (604)
TOTALS (11/29/17)	169 (139)	121 (166)	153 (167)	156 (132)	(30) (31)						599 (604)
										GRAND TOTAL (11/29/17)	2,321 (2,377)

(APS Students with IEP's 554, Assumption School and Julia Day Students with Non-Public Service Plan's 8, totaling 562)

YOUTH/FAMILY OUTREACH SUMMARY

NOVEMBER 2018

DATE	COMMUNICATION	PURPOSE	RESPONSE	NOTES
11/8/18 (10:30)	Home visit	Residency verification	Made contact with contractors	2 students - apartment is vacant – school notified
11/8/18 (10:45)	Home visit	Residency verification	Contact made with current homeowner	False address – school notified
11/15/18 (10:15)	Home visit	Delivery of SpEd. information	Contact made with Mother	Necessary information given
11/28/18 (8:30)	Home visit w/sw	Attendance concerns	Contact made with student	Will provide Doctors note
11/28/18 (9:00)	Home visit w/sw	Attendance concerns	Contact made with student	Student arrived at school

11/29/18 (12:30)	Home visit	Expulsion information delivery	Contact made	Information handed to Mother
11/21/18 (10:30)	Home visit	Expulsion information delivery	No contact made	Information left at the home
12/3/18 (12:30)	Home visit (2 nd from above)	Expulsion information delivery for new date	Contact made	Hand delivered to Family member



First Day of Winter

Notes from the Desk of the Superintendent

December 2018
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There was a meeting with Mead staff as well as a meeting with the community regarding the new partnership between our school district and ACES of Hamden. In January, ACES will be opening a program at Mead School in the new modular classrooms, serving students in Grades K-3 whose emotional, behavioral or developmental needs cannot be met in a traditional school setting. The first meeting, with Mead staff, took place on Nov. 20, while a community meeting was held on Dec. 4.

FACILITIES - Progress is being made on the replacement of the boilers at Ansonia Middle School. Samples were taken on Nov. 29 by our district's environmental hygienist, and the results indicate that there is asbestos on a section of the boilers that will need to be remediated. We are trying to schedule this work during the holiday break when there aren't any children or staff in the building. The insurance claim for the boilers has been closed, with the maximum payment of \$250,000 paid to the city. Robert Evans, Facilities Director, has submitted two bills to the city in the amount of \$72,637 for the installation of the temporary boiler along with the replacement of the expansion tank. He is negotiating with Connecticut Boiler to lower the price of the monthly rental fee if their company is hired to replace the boilers.

Mr. Evans attended the Board of Aldermen meeting on Dec. 10 to request funding for the purchase of two pieces of equipment with the 2016 referendum monies. It was approved, and Mr. Evans is in the process of placing the order.

The 2017-18 Alliance General Improvements Grant work has been completed, and the final report was submitted to the Department of Administrative Services for their audit. Mr. Evans thanked Eileen Ehlman, Grants Manager, for her hard work and impeccable organizational skills. The state chose Ansonia for its first report to audit, and we are waiting on the official letter in order to close out the project. We completed all of our projects and spent all but \$849 of the \$580,000 grant, or one-tenth of 1%.

The maintenance staff worked 17 hours to clear the snow on Nov. 15, and schools were able to open on a delayed schedule on Nov. 16.

Other work completed this month included the following:

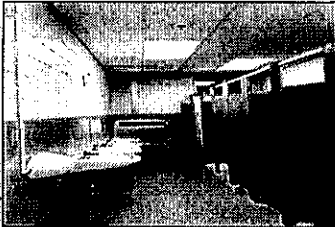
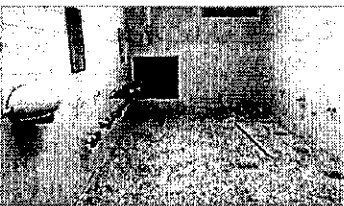
Ansonia High School: The auditorium stage lighting was replaced, and new flushometers were installed in the boys' bathroom near the cafeteria.

Ansonia Middle School: The new rooftop unit for the media center computer room was delivered on Dec. 4, and it is in the process of being hooked up and placed in the service.

Prendergast School: Four classroom faucets were replaced.

Mead School: The partitions in several renovated bathrooms were reinstalled, and new plumbing isolation valves were added in the bathrooms, which will assist when repairs need to be made in the future. In addition, the ceilings and lights in the girls' and boys' bathrooms were replaced. Two electric hand dryers were replaced in two of the boys' bathrooms. Photos of one of the bathrooms that were remodeled appear at the bottom of this page. Funding from the Alliance General Improvements Grant paid for the upgrades.

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First Day of Winter

Notes from the Desk of the Superintendent

December 2018
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COMMUNITY INVOLVEMENT - A group of ninth graders from AHS visited Sacred Heart University on Nov. 18, as part of the College Access Program with teachers Jessica Gomes-Belovsky, Mrs. Baker and Amanda Cierwie. They all enjoyed a full campus tour, received information about the college admission process, were provided with a free T-shirt at the book store and enjoyed dining at the university.

Several food drives were held during November, resulting in the collection of more than 1,000 cans of nonperishable food for local shelters. The AMS Student Council collected 350 canned goods at the school, while the Ansonia Middle School Charger Club program students conducted their collection at the Ansonia Nature Center. At Mead School, Ansonia Charger Club members placed boxes in each classroom and collected canned goods throughout the month, collecting more than 600 cans, which were delivered to the Spooner House. Prendergast School held a "Snuff a Bus" event on Nov. 18, with All-Star Transportation donating a bus for the event. AHS also participated in various food drives.

AHS Junior Kalisse Martinez was named the 2018 Connecticut Hurricane Drum and Bugle Corps Rookie of the Year. In order to participate, she had to learn a brass instrument (she's originally a clarinetist) as well as how to march drill. The award was presented by AHS Band alumnus (2006), Gregory Sember, during the Hurricanes Banquet in late November. Greg is now Executive Director of the Hurricanes, but also became a member during his junior year at AHS.

There were several special events that took place on Nov. 30. The city's annual Trolighting ceremony was held in Veterans Park, and the AHS chorus performed. In addition, the Mead Parent Group hosted a well-attended Family Fun Night on Nov. 30, with several hundred adults and students participating in the winter-themed games, arts and crafts, decorated classroom door contest, and raffle baskets. A pizza dinner was also provided.

Ansonia High hosted an On-Site Decision Day on Dec. 4 with several colleges, including SCSU, UNH, Albertus Magnus, WCSU, the University of Bridgeport, Housatonic Community College, Naugatuck Valley Community College and Gateway Community College. A total of 36 students participated, applying to one or more of these colleges. There were a total of 67 college acceptances and students were awarded \$362,000 in scholarships. The event was coordinated by the AHS guidance department.

Four Ansonia students were among the 24 Valley students honored during the 33rd Annual Superintendents' Award of Excellence on Dec. 6 at Grassy Hill Country Club. The Valley Superintendents host this program, honoring middle and high school students for their academic and school/community achievements. The honored students were Kalief Brooks and Kaitlyn Caple from Ansonia High School and Viviana Hanz-Breedon and Jake Skurat from Ansonia Middle School. Here is a brief overview of the accomplishments of these



Two of the attendees at the Nov. 30 Mead School Family Fun Night practice being a snowman, while below, raffle winners pose with their prizes.

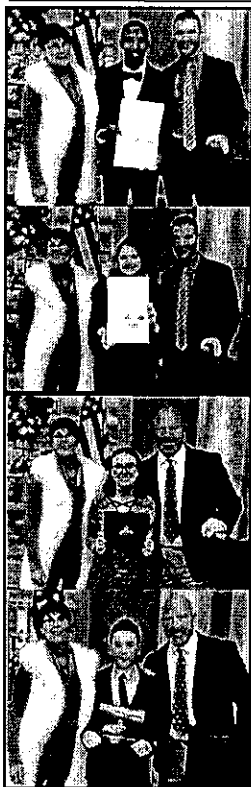


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Notes from the Desk of the Superintendent

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four students: Kashief is a lead scorer on the varsity soccer team, a media intern and a volunteer for the Toys for Kids campaign. He was nominated for the award primarily due to his outstanding moral and ethical character, as staff witnesses his daily acts of kindness to his peers and teachers. Kathryn is president of the senior class and of the Junior States of America; vice president of the National Honor Society, and a representative on the Ansonia Board of Education. She also volunteers at Griffin Hospital, is a varsity cheerleader and a member of the tennis team. Viviana is a school leader at AMS, where she is a member of the National Junior Honor Society and participates in projects that enhance the school. She is involved in Center Stage in Shelton and is in the current production of A Christmas Carol. Jake is actively involved at AMS in the National Junior Honor Society and has taken on many duties at home, in support of his father who was diagnosed with Stage 4 cancer a year ago.

We are extremely proud of our students and their accomplishments, and we are particularly proud of their character. It was my pleasure to present the awards, accompanied by their school principals, Paul Giansanti from AHS and Steve Marchetti from AMS. The students' parents, the other school administrators, and Board members Fran DiGiorio and John Izzo also attended the program. In addition to Ansonia, students from Derby, Selden, Seymour, Oxford and Region 16 were also honored at this program.

We will have an early dismissal on Dec. 21 and schools will be closed through Jan. 1, 2019. We hope all of our students and staff have a very enjoyable holiday break.

Sincerely,

Carol Merione

Carol Merione, Ed.D.,
Ansonia Superintendent of Schools

Photos at right: Superintendent of Schools Dr. Carol Merione presented certificates to four students at the 33rd Annual Superintendents' Award of Excellence. Starting from the top, AHS students Kashief Brooks and Kathryn Caple, who were joined by Principal Paul Giansanti; and AMS students Viviana Ham-Bredon and Jake Skurat, who were joined by Interim Principal Steve Marchetti. The program was held on Dec. 6 at Grassy Hill Country Club in Orange.



Notes from the Desk of the Superintendent

December 2018

The month of November included the start of parent-teacher conferences for our elementary schools, while our high school and middle school hosted their conferences during the first week of December. I will start off with Resources, followed by Facilities, and ending with Community.

RESOURCES - While the city's auditors continue to review our records of expenses for the 2017-18 year, we have begun preparing the proposed budget for the 2019-20 fiscal year while monitoring expenses for the current year. Department heads presented their budget proposals during the past two weeks, and a special board meeting will be held on Dec. 18. Lisa Jones, Business Administrator, will provide an update at the board meeting.

I attended the State Board of Education meeting on Dec. 5, along with Assistant Superintendent Dr. Joseph DiBacco and Amy, Fred Dorsey. I appealed to the state board members and told them about our extremely high class sizes and the impact of having to run a district with 17 less teachers than a year ago. The board voted to conduct a hearing within the upcoming month, in order to gauge whether the city has failed "to implement an educational interest of the state." We are also still waiting for a ruling from Superior Court Judge Barry Stevens about the city's decision to cut \$600,000 from the school budget in January 2018.

Two projects that will promote fitness and health are being funded by VITAHS this year. Kelly Martine, the district's health/physical education lead teacher, was approved for a \$921 grant for a program focusing on Gr. 4-6 students, while Amy Cosciello was approved for a \$579 grant, which will help purchase supplies for an intramural sports program at Ansonia Middle School.

Donations continue to come into our school district. In early December, Mead School was notified that

J.B. Hunt Transport had selected a classroom at Mead School for a \$1,000 donation of school supplies. The uncle of a fourth grader at Mead nominated the classroom for the contest. The transportation company will also supply t-shirts for the classroom for the day of delivery, and students will have the opportunity to tour the truck and unpack their new classroom supplies.

On Nov. 15, a committee comprised of district administrators, special education staff, board members and a parent interviewed four candidates for the position of special education director. The top two candidates met with a Central Office committee on Nov. 19. On Dec. 5,



Members of the Ansonia Middle School Student Council pose with Pat Tarasovich of the Valley United Way in front of the school. They collected more than 350 cans in a food drive, benefiting Valley families.

the Board officially hired Kevin Keating as Ansonia's new special education director. He will begin the new position early in 2019 and has already been in district for meetings.

Joe Merenda, a science teacher at Ansonia High School and the 2018-19 Ansonia Teacher of the Year, was recognized at the Businell Theater on Dec. 5 at the Connecticut Teacher of the Year Celebration. Assistant Superintendent Dr. Joe DiBacco, as well as school staff and family, attended this impressive ceremony.

Dr. DiBacco, Board member Chris Phipps, and AHS Principal Paul Giansanti attended the Annual CAFE/CAPSS Convention on Nov. 16 in Mystic. Dr. DiBacco will provide further information in his board report.

On Nov. 19 and 20, Dr. DiBacco and I met with each administrator to discuss their goals for the year. We will meet again later in the year to review their progress.

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